



Jefferson County
Solid Waste/Air Quality Committee
Friday, August 16, 2013 at 8:00 A.M.
Jefferson County Courthouse – Room 203
320 S. Main Street, Jefferson, WI 53549

Members: Don Reese-Chair, Greg David-Vice Chair, John Kannard-Secretary, Carlton Zentner and Greg Torres

Staff: Rob Klotz and Sharon Ehrhardt

-
1. Call To Order
 2. Roll Call (Establish a Quorum)
 3. Certification of Compliance With the Open Meetings Law
 4. Public Comment
 5. Review the Agenda
 6. Approval of Minutes – March 15, 2013
 7. Communications
 8. Elisabeth E. Olson-DNR Recycling & Waste Reduction Education and Outreach Coordinator – New structure for Green & Healthy Schools Wisconsin (GHSWI).
 9. Discuss with Possible Action-Waste Management-Deer Track Park Landfill – Don Smith
 - a. Landfill Update
 - b. Estimates for Budget
 10. Discuss with Possible Action-Update from Watertown Street Department – Rick Schultz
 11. Discuss with Possible Action-Update on Clean Sweep Information
 - a. Clean Sweep Summaries for April 13 and May 18
 - b. Clean Sweep Grant Updates
 - c. Donations Update
 - d. Electronics Collections Update
 - e. “Responsible Electronics Recycling Act” (HR2791)
 - f. Appliance Collections Update
 - g. Drug Collections Update
 12. Discuss Town of Emmet and City of Waterloo meetings – Sharon Ehrhardt
 13. Discuss Upcoming Budget for 2014 – Rob Klotz
 14. Discuss Air Quality Updates and Trends – Sharon Ehrhardt
 15. Discuss AROW Updates – Sharon Ehrhardt
 16. Discuss Pharmaceutical Meeting in Milwaukee June 11th – Sharon Ehrhardt
 17. Discuss with Possible Action-Disaster Debris Management Updates – Sharon Ehrhardt
 18. Upcoming Meeting Dates and Possible Agenda Items
 - a. September 20 Solid Waste/Air Quality Meeting
 - b. September 21 Clean Sweep – Fort Atkinson
 - c. October 4 Clean Sweep – Whitewater
 19. Adjourn

The Solid Waste/Air Quality Committee may discuss and/or take action on any item specifically listed on the agenda.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE MADE.



**Minutes of the Jefferson County
Solid Waste/Air Quality Committee
Friday, March 15, 2013 at 8:00 A.M.
Jefferson County Courthouse – Room 203
320 S. Main Street, Jefferson, WI 53549**

Members: Don Reese-Chair, Greg David-Vice Chair, John Kannard-Secretary, Carlton Zentner and Greg Torres

Staff: Rob Klotz and Sharon Ehrhardt

1. Call To Order

The meeting was called to order by Chairman Reese at 8:00.

2. Roll Call (Establish a Quorum)

Committee members present were Reese, David and Torres. Also present were John Molinaro, County Board Chair; Mark Heal of Veolia; and Don Smith of Deer Track Park Landfill. Zoning staff in attendance were Rob Klotz and Deb Magritz.

3. Certification of Compliance with the Open Meetings Law

Klotz verified that the meeting was being held in compliance with open meetings law requirements.

4. Public Comment

There was no public comment.

5. Review the Agenda

No changes were proposed to the agenda.

6. Approval of Minutes – February 15, 2013

Motion by David, seconded by Torres to approve the minutes as presented. Motion carried on a voice vote with no objection.

Communications – Discussion with Possible Action

Molinaro questioned the appropriateness of “possible action” without a particular communication being specified. Discussion.

David remarked that Sharon Ehrhardt had sent out an article regarding incineration of landfill waste which he found particularly interesting. Smith asked to be sent a copy of that article.

7. Discuss with Possible Action-Update from Waste Management-Deer Track Park Landfill – Don Smith

Smith reported that funds coming to the County from Deer Track Park may be less than usual. Material coming into the landfill is down by 25% year-to-date, and may be down around 20% by year end due to the end of a waste swap with Veolia, and because another large customer is not getting in their expected amount of scrap material. Klotz asked Molinaro about the need to adjust the Zoning budget, but Molinaro suggested waiting a bit to do so.

a. Notification of Acceptance of Out-of-State Waste – Deer Track Park Landfill

Smith reminded those present of the host agreement which runs parallel to their permits and does not allow acceptance of out-of-state waste. He reported that inadvertently, in February two loads were taken from Illinois. He explained how it happened and what he has done to help prevent a recurrence. Smith also noted that significant volume reductions mean smaller host fees but longer landfill life, and that densification is up by 15% in recent years. David asked about recycling leachate and Smith explained. Discussion ensued about asbestos, and the fact that Deer Track Park does take it at a higher price.

8. **Discuss with Possible Action-Update from Watertown Street Department – Rick Schultz**
Schultz was not present with an update.
9. **Discuss with Possible Action-Update on Clean Sweep Information**
 - a. **Clean Sweep – Jefferson County Fair Park, Saturday April 13, 2013**
Committee members were asked to let Ehrhardt know if they can help at the event. Surveys are being taken as participants make appointments to help streamline things at the event.
 - b. **Updated Information about DATCP Rules Changes for Clean Sweep, Thursday, April 18, 2013**
It was suggested that there may be a Webinar or something similar on April 18 regarding this matter. Ehrhardt will get more information out to the Committee, possibly at Clean Sweep on April 13.
 - c. **Donations Update**
Molinaro stated that there will be some changes to the process of accepting donations. Heal remarked that Jefferson County is more successful than many counties throughout the state in collecting donations.
 - d. **Electronics Collections Update**
 - e. **Appliance Collections Update**
Reese stated that these collections have been very successful. Universal Recycling Technologies (URT) has agreed to drop trailers for temporary collections.
 - f. **Drug Collections Update**
The drug collections have been successful. The increased number of sites available has spread the volume collected across all sites.
10. **Updated Information for the 2013 Wisconsin Integrated Resource Management Conference (WIRMC)**
Reese reported that he received many compliments about the Jefferson County program at the conference. Both Reese and David said that it was a good conference.
11. **Discuss with Possible Action-Disaster Debris Management Updates**
Klotz and Ehrhardt went to the Towns' Association meeting in February, but due to inclement weather, few Towns were represented. They have been invited back to April's meeting.
12. **Discuss Chemical Training – March 8th with John Kannard**
Heal explained that it was a six hour long hazardous awareness training, and that ten are offered this year throughout the spring. It is likely that there will be another session in Madison yet this spring.
13. **Updated Information on Sharon speaking at the Heart of the City and Fort Atkinson's Lions Club**
In addition to Ehrhardt speaking, Lake Mills and Cambridge will be putting the video on local cable. David offered a suggestion for getting it out nationwide.
14. **Upcoming Meeting Dates and Possible Agenda Items**
 - a. **Elisabeth E. Olson-DNR Recycling & Waste Reduction Education and Outreach Coordinator - New structure for Green & Healthy Schools Wisconsin (GHS WI) can come to the June meeting.**
 - b. **Visit Midwest Mattress Recovery in Watertown**
Reese explained; more information will be coming on this event.
 - c. **Clean Sweep – Jefferson County Fair Park – April 13, 2013**
Appointments are being accepted between 8 and 10 a.m.
 - d. **DATCP – Clean Sweep Rules Changes – April 18, 2013 at UW-Extension-Jefferson County**
As noted above, it was suggested that there may be a Webinar or something similar with new information on April 18.

- e. **Solid Waste/Air Quality Meeting April 19, 2013**
Reese anticipated that there will not be a meeting this day.
- f. **Clean Sweep – Watertown Street Department – May 18, 2013**
- g. **Solid Waste/Air Quality Meeting June 21, 2013**
David will be absent for this meeting.

15. Adjourn

Motion by David, seconded by Torres to adjourn the meeting at 9:08 a.m. Motion carried on a voice vote with no objection.

John Kannard, Secretary

The Solid Waste/Air Quality Committee may discuss and/or take action on any item specifically listed on the agenda.

INDIVIDUALS REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE COUNTY ADMINISTRATOR 24 HOURS PRIOR TO THE MEETING AT 920-674-7101 SO APPROPRIATE ARRANGEMENTS CAN BE MADE.

Resolution in Support of the Responsible Electronics Recycling Act (HR2791)

By Wisconsin Council on Recycling

Presented: August 7, 2013

WHEREAS the US International Trade Commissionⁱ reported that 757,721 tons of used electronic products ("UEP") were exported by the US in 2012;

WHEREAS Wisconsin recognized the need to actively and responsibly recycle electronic waste (e-waste) by passing 2009 Wisconsin Act 50ⁱⁱ, now known as "E-Cycle Wisconsin";

WHEREAS a major goal of this statewide legislation is to divert as much e-waste from land disposal to responsible recovery and recycling;

WHEREAS investigative reports by 60 Minutesⁱⁱⁱ, Frontline^{iv}, Business Week^v, National Geographic^{vi} and other respected news organizations traced e-waste claimed to be responsibly recycled in the US to China and Africa where primitive processing technologies and methods were employed to recover metals from electronics while hazardous materials were burned off or disposed in open dumps - this practice offshores recycling jobs, poisons communities in developing countries, and threatens national security;

WHEREAS the US International Trade Commission stated in their February, 2013 report titled Used Electronic Products: An Examination of US Exports,^{vii} "However, [if the Responsible Electronics Recycling Act were enacted into law] the product mix [of export] would likely change to reflect more tested and refurbished products and fewer end-of-life products [exported]. Conversely, exports of commodity-grade material would likely increase, as more recycling activity would take place in the United States and UEP-derived commodities would be exported to manufacturing centers in non-OECD countries." (p. 6-8).

WHEREAS the E-Cycle Wisconsin program does not have the jurisdiction to restrict the export of hazardous waste (including untested, non-working hazardous electronics) to other countries;

NOW, THEREFORE, BE IT RESOLVED that the Wisconsin Council on Recycling urges the US Congress and President to pass the "Responsible Electronics Recycling Act" (HR2791)^{viii} which restricts the export of untested, non-working, hazardous electronics to non-OECD countries. Furthermore, we believe this legislation will create jobs in Wisconsin and the rest of the United States, mitigate security and counterfeiting risks from the unfettered export of unprocessed electronics, and protect the environment from uncontrolled dumping of hazardous e-waste in developing countries.

The foregoing resolution was passed the Wisconsin Council on Recycling (a citizens group appointed by the Governor to advise the Governor, Legislature and state agencies on solid waste reduction, recovery and recycling policy) this 7th day of August, 2013.

Members of the Council and their affiliations:

REFERENCES

- ⁱ <http://www.usitc.gov/publications/332/pub4379.pdf> (page 5-2)
- ⁱⁱ <https://docs.legis.wisconsin.gov/2009/related/acts/50.pdf>
- ⁱⁱⁱ <http://www.cbsnews.com/video/watch/?id=5274959n>
- ^{iv} <http://www.pbs.org/frontlineworld/stories/ghana804/resources/ewaste.html>
- ^v http://www.businessweek.com/magazine/content/08_43/b4105000160974.htm
- ^{vi} <http://ngm.nationalgeographic.com/2008/01/high-tech-trash/carroll-text>
- ^{vii} <http://www.usitc.gov/publications/332/pub4379.pdf> (page 6-8)
- ^{viii} <http://beta.congress.gov/bill/113th/house-bill/2791>



DEER TRACK PARK LANDFILL

N6756 Waldmann Lane
Watertown, WI 53094
(920) 699-3475
(920) 699-3473 Fax

August 14, 2013

Tami Latsch
Town Clerk
Town of Farmington
W3157 Bakertown Road
Helenville, WI 53137

John Jensen
County Treasurer
Jefferson County
Jefferson County Courthouse
320 S. Main St., Room 107
Jefferson, WI 53549

Subject: Waste Management Deer Track Park Landfill
Transmittal of Financial Assurance Instruments

Dear Ms. Latsch and Mr. Jensen:

In accordance the Second Waste Facility Siting Agreement (Agreement) dated November 11, 1993 between Deer Track Park Landfill, Inc., the Town of Farmington and Jefferson County, we have enclosed a \$75,000 performance bond for the Town of Farmington and a \$25,000 performance bond for Jefferson County. Under Section 23, Financial Security of the Agreement, Deer Track Park Landfill, Inc. is required to provide these instruments to you to *"...secure prompt and full compliance of each of the terms, conditions and financial obligations of the Agreement and provide prompt payment for any damages, costs and expenses which might be recoverable by the County or the Town from Deer Track."* These bonds have a term of one year and will be annually renewed in accordance with the Agreement, with the anticipated release to occur on or about the tenth anniversary of the final closure of the Deer Track Park Landfill.

If you have any questions about these performance bonds or the Agreement financial security obligations please feel free to give me a call at 920/699-3475.

Sincerely,

A handwritten signature in black ink, appearing to read 'D.A. Smith'.

Donald A. Smith, P.E.
District Manager

enclosures

cc: Dan LeClaire, Waste Management of Wisconsin, Inc.
Don Reese, Town of Farmington Chairperson w/o enclosures
Sharon Ehrhardt, Jefferson County Solid Waste/Air Quality & Zoning Committee w/o enclosures
Master File

Smith\Deer Track\2013\Town & County\Financial Assurance Transmittal Ltr 081213.doc

From everyday collection to environmental protection, Think Green.[®] Think Waste Management.



July 29, 2013

Don Smith
Deer Track Park Landfill
N6756 Waldmann Lane
Watertown, WI 53094

Subject: Authorization to Accept Out-of-State Shredder Fluff from Clayton County Recycling

Dear Don:

After reviewing the Deer Track Park Landfill November 11, 1993 Siting Agreement (Agreement) and its amendments, with particular consideration of Section 7 of the Agreement relating to out of state waste, we hereby authorize the acceptance at Deer Track Park Landfill of auto shredder fluff generated by Clayton County Recycling outside of the State of Wisconsin, for use as daily cover. This authorization in part, is based on the following considerations:

- This material will be utilized as alternative daily cover at the landfill. The use of this material in this manner is viewed by the Wisconsin Department of Natural Resources (Department) as a "beneficial use". As a matter of public policy, the Department desires to encourage the beneficial use of certain materials. As such, it exempts materials beneficially used from the \$13.00/ton state tipping fee.
- With increased diversity of suppliers of alternative daily cover, there is a decreased need for clean soil to be used in the daily landfill operations. Decreasing the need for clean soil use within the landfill, soils that have been historically mined from the Deer Track Park properties, is viewed as desirable in that it reduces acreage that needs to be disturbed merely for daily cover soils.
- Utilization of higher permeability alternative daily cover materials like shredder fluff, as compared to lower permeability virgin glacial till soils, allows for improved leachate and landfill gas collection efficiencies. These improved efficiencies in turn, reduce the potential for leachate or gas collection problems during the operating and the post-closure life of the landfill.

- This fluff, at least in part, is a by-product of processing scrap metals recovered in the State of Wisconsin. Further, the delivery of this fluff to the Deer Track Park Landfill was originally conceived as a "back haul" for empty Clayton County Recycling trucks collecting scrap metals from the State of Wisconsin. This back haul effectively facilitates the collection and recycling of scrap metals from Wisconsin.
- The use of shredder fluff in lieu of clean soil results in less permitted airspace being consumed by daily cover. This results in more airspace being available for waste disposal over the life of the landfill, which in turn results in additional host fees paid to the local communities.

In conclusion, we believe that the acceptance and beneficial use of the Clayton County Recycling shredder fluff, is good public policy, good for the environment, and will ultimately result in increased host fees to the Town of Farmington and Jefferson County. As such, we authorize the acceptance of this material that is generated outside the State of Wisconsin at the Deer Track Park Landfill.

Aware that Waste Management intends on entering into a three-year, renewable contract with Clayton County Recycling, the town and county retain as an option, the opportunity to review how the Clayton County fluff is being managed at the landfill to assure that it is being beneficially reused as described above and in accordance with Department regulations. This review shall be conducted in a timely manner, before the first three-year renewal, so that resulting recommendations may be implemented at the time of the renewal, if appropriate.

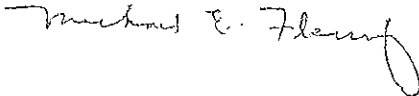
TOWN OF FARMINGTON

By: 

COUNTY OF JEFFERSON

By: 

DEER TRACK PARK LANDFILL, INC.

BY: 

DEER TRACK PARK LANDFILL

2013 ESTIMATED HOST FEES

Commodity	TONNAGE				Total for Four Quarters
	1st Quarter	2nd Quarter	Estimated 3rd Quarter	Estimated 4th Quarter	
ALL	47,802.43	62,556.63	38,000.00	34,000.00	182,359.06
DNR Approved Solid Waste Cover	(5,609.28)	(5,028.82)			(10,638.10)
OUTGOING (Leachate)	(10,443.31)	(18,074.21)			\$ (28,517.52)
	31,749.84	39,453.60	38,000.00	34,000.00	143,203.44

Net Tons: 143,203.44

Total Host Fee: \$1.90

Total Due \$272,000.00

Town of Farmington
W2804 Hwy B
Watertown, Wi. 53094

80% \$217,600.00

Jefferson County Treasurer
320 S. Main Street
Jefferson, Wi. 53549

20% \$54,400.00

\$272,000.00

Previous Payments

2012 \$310k
2011 \$339k
2010 \$383k
2009 \$375k

Budget Work Sheet 2014
Business Unit 7109 Solid waste program

*Changed - Keprint
8-1-13 JK*

Description	2012 ACTUAL	2013 ADOPTED	2013 AMENDED	2013 ACTUAL 6 MTH	2013 ESTIMATED	2014 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2014 ADMIN
00100									
071 ZONING									
7109 SOLID WASTE PROGRAM									
R REVENUE									
421001 STATE AID	-29,400	0	0	0	0	0	0	0	0
421058 STATE AID - PRIOR YEAR	0	0	0	0	0	0	0	0	0
451009 DEER TRACK PARK CHARGES	-61,973	-62,865	-62,865	0	-60,000	-50,000	12,865	62,865	0
458011 PUBLIC SOLID WASTE CHARG	-2,480	-2,700	-2,700	-1,975	-2,700	-2,700	0	2,700	0
472007 MUNICIPAL OTHER CHARGES	-20,000	-20,000	-20,000	-20,000	-20,000	-20,000	0	20,000	0
474202 DEPT SOLID WASTE CHARGES	0	0	0	0	0	0	0	0	0
485100 DONATIONS - UNRESTRICTED	-4,450	-7,600	-7,600	-1,355	-7,600	-8,000	-400	7,600	0
486011 SALE OF MISC SCRAP	0	0	0	0	0	0	0	0	0
486014 SALE RECYCLING MATERIAL	-7,561	-6,000	-6,000	-3,823	-7,500	-7,650	-1,650	6,000	0
R REVENUE	-125,864	-99,165	-99,165	-27,153	-97,800	-88,350	10,815	99,165	0
O OTHER FINANCING SOURCE									
699700 RESV APPLIED OPERATING	0	-241,040	0	0	0	-243,668	-2,628	241,040	0
699992 BAL FWD PRIOR YEAR	0	0	0	0	0	0	0	0	0
699993 A/C BAL FWD 2008	0	0	0	0	0	0	0	0	0
699994 A/C BAL FWD 2010	0	0	0	0	0	0	0	0	0
699997 A/C BAL FWD 2009	0	0	0	0	0	0	0	0	0
R OTHER FINANCING SOURCE	0	-241,040	0	0	0	-243,668	-2,628	241,040	0
E EXPENDITURES									
511110 SALARY-PERMANENT REGULAR	0	0	0	0	0	0	0	0	0
511210 WAGES-REGULAR	17,344	20,943	21,149	9,383	21,149	21,808	865	-20,943	0
511220 WAGES-OVERTIME	7	0	0	0	0	0	0	0	0
511310 WAGES-SICK LEAVE	831	0	0	72	0	0	0	0	0
511320 WAGES-VACATION PAY	974	0	0	263	0	0	0	0	0
511330 WAGES-LONGEVITY PAY	82	94	94	0	94	102	8	-94	0
511340 WAGES-HOLIDAY PAY	554	0	0	325	0	0	0	0	0
511350 WAGES-MISCELLANEOUS (COMP	213	0	0	164	0	0	0	0	0
511380 WAGES-BEREAVEMENT	0	0	0	246	0	0	0	0	0

Budget Work Sheet 2014 Business Unit 7109 Solid waste program

Description	2012 ACTUAL	2013 ADOPTED	2013 AMENDED	2013 ACTUAL 6 MTH	2013 ESTIMATED	2014 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2014 ADMIN
512141 SOCIAL SECURITY	1,452	1,565	1,581	763	1,581	1,652	87	-1,565	0
512142 RETIREMENT (EMPLOYER)	1,188	1,394	1,408	695	1,408	1,534	140	-1,394	0
512143 RETIREMENT (EMPLOYEE)	0	0	0	0	0	0	0	0	0
512144 HEALTH INSURANCE	6,800	7,627	7,627	3,442	7,627	8,771	1,144	-7,627	0
512145 LIFE INSURANCE	21	24	24	9	24	29	5	-24	0
512173 DENTAL INSURANCE	456	486	486	260	486	540	54	-486	0
514151 PER DIEM	0	0	0	0	0	0	0	0	0
529299.500 HAULING--CLEAN SWEEP	61,601	61,000	61,000	39,027	61,000	65,000	4,000	-61,000	0
531303 COMPUTER EQUIPMT & SOFTW	0	0	0	0	0	0	0	0	0
531307 MICROSOFT OFFICE UPGRADE	0	0	0	0	0	0	0	0	0
531311 POSTAGE & BOX RENT	1,060	1,000	1,000	228	500	500	-500	-1,000	0
531312 OFFICE SUPPLIES	980	1,250	1,250	437	830	1,000	-250	-1,250	0
531313 PRINTING & DUPLICATING	1,723	1,500	1,500	1,152	1,500	1,500	0	-1,500	0
531313.500 PRINTING & DUPLICATING	0	0	0	0	0	-4,000	-4,000	0	0
531314 SMALL ITEMS OF EQUIP	1,007	1,000	1,000	995	1,000	1,000	0	-1,000	0
531314.500 SMALL EQUIP CLEAN SWEEP	0	0	0	0	0	0	0	0	0
531322 SUBSCRIPT NEWSPAPERS&PER	95	100	100	100	100	100	0	-100	0
531324 MEMBERSHIP DUES	165	175	175	165	165	165	-10	-175	0
531326 ADVERTISING	1,460	2,000	2,000	1,705	2,000	2,000	0	-2,000	0
531326.500 ADVERTISING CLEAN SWEEP	0	0	0	0	0	0	0	0	0
531334 EDUCATIONAL INITIATIVE	2,945	3,000	3,000	2,150	2,500	2,500	-500	-3,000	0
531344 SEWWRC CONTRIBUTION	0	0	0	0	0	0	0	0	0
531349 OTHER OPERATING EXPENSES	0	0	0	0	0	0	0	0	0
532325 REGISTRATION	300	300	300	1,000	1,000	1,000	700	-300	0
532332 MILEAGE	9	150	150	0	0	0	-150	-150	0
532335 MEALS	130	50	50	0	100	100	50	-50	0
532336 LODGING	140	140	140	420	420	420	280	-140	0
533225 TELEPHONE & FAX	153	150	150	63	130	130	-20	-150	0
535242 MAINTAIN MACHINERY & EQU	523	1,200	1,200	353	700	700	-500	-1,200	0
571002 MIS ALLOCATION	0	0	0	0	0	0	0	0	0
571004 IP TELEPHONY ALLOCATION	101	121	121	60	121	173	52	-121	0

Budget Work Sheet 2014
Business Unit 7109 Solid waste program

Description	2012 ACTUAL	2013 ADOPTED	2013 AMENDED	2013 ACTUAL 6 MTH	2013 ESTIMATED	2014 REQUESTED	(+/-) ADOPTED	(+/-) ADM VS ADOPT	2014 ADMIN
571005 DUPLICATING ALLOCATION	999	0	0	0	0	1,198	1,198	0	0
571009 MIS PC GROUP ALLOCATION	1,159	1,100	1,100	560	1,100	1,048	-52	-1,100	0
571010 MIS SYSTEMS GRP ALLOC(IS	289	376	376	181	376	376	0	-376	0
591519 OTHER INSURANCE	107	113	113	55	113	132	19	-113	0
593391 PRIOR YEAR EXPENDITURES	0	0	0	0	0	0	0	0	0
594950 OPERATING RESERVE	0	233,347	227,515	0	0	222,540	-10,807	-233,347	0
E EXPENDITURES	104,868	340,205	334,609	64,273	106,024	332,018	-8,187	-340,205	0
7109 SOLID WASTE PROGRAM	-20,996	0	235,444	37,120	8,224	0	0	0	0

198,092

Budget Work Sheet 2014

Business Unit 7109 Solid waste program

Detail Information

STATE AID 7109.421001
State aid may or may not be available, so we do not
count on anything.

DEER TRACK PARK CHARGES 7109.451009
Estimate per Don Smith - host fees for Jefferson County
2014- deep decline in tonnage continues.

PUBLIC SOLID WASTE CHARGES 7109.458011
\$10 charge per vehicle for clean sweep events. less
than 100 people per event.

MUNICIPAL OTHER CHARGES 7109.472007
Donations from City of Watertown..

DONATIONS - UNRESTRICTED 7109.485100
Donations from individuals and corporates...tend to
come in at the end of the year.

SALE RECYLING MATERIAL 7109.486014
duoble 6 mos....

WAGES-REGULAR 7109.511210
Sharons salary-50%

Budget Work Sheet 2014
Business Unit 7109 Solid waste program

HAULING--CLEAN SWEEP 7109.529299.500
approx 18,000 per clean sweep...7,000 for
Whitewater...4,000 for drug witness burn

POSTAGE & BOX RENT 7109.531311.500
approx. double 6 mos.

OFFICE SUPPLIES 7109.531312.500
approx. double 6 mos.

PRINTING & DUPLICATING 7109.531313.500
Printing brochures and educational handouts as needed

40% of Copier/scanner/fax with Zoning acct #594813

Zoning \$6,000
Solid Waste \$4,000

Like the one Kathy has

SMALL ITEMS OF EQUIP 7109.531314.500
small items for office to manage program

2012-\$995 cost of drug drop box-Fort
our portion

2013- \$1000 for possible drug drop box-Lake Mills

dont use this account

0

Budget Work Sheet 2014
Business Unit 7109 Solid waste program

_____ 0

SUBSCRIPT NEWSPAPERS&PERIODICA 7109.531322.500
Daily Union Subscription

MEMBERSHIP DUES 7109.531324.500
arrow membership Sharon-County

ADVERTISING 7109.531326.500
Green sheet-WTN Daily Times
Half Page Add-Daily union

Do not Use

_____ 0

EDUCATIONAL INITIATIVE 7109.531334.500
educational initiatives including arrow website and
uwext video-copies

REGISTRATION 7109.532325.500
registration for Sharon-2 conf.

registration for 3 committee members no longer paid as
in the past by County Board budget? Per John Molinaro

_____ 0

LODGING 7109.532336.500
Sharon- 2 conferences and Committee members - 3

MAINTAIN MACHINERY & EQUIPMT 7109.535242.500

Budget Work Sheet 2014
Business Unit 7109 Solid waste program

Sharons use of our copier...less in 2012 and 2013 due
to using Kathy for lots of projects...may revert back
in 2014 to using more of our own machine.

IP TELEPHONY ALLOCATION 7109.571004.500
per Roland Handout

DUPLICATING ALLOCATION 7109.571005.500
Per Roland Handout

MIS PC GROUP ALLOCATION 7109.571009.500
Per Roland handout

MIS SYSTEMS GRP ALLOC(ISIS) 7109.571010.500
Per Roland handout

OTHER INSURANCE 7109.591519.500
Terri handout

OPERATING RESERVE 7109.594950.500
see explanation in 699700 res.appl.oper.

plug per Dave E to get to zero

RESV APPLIED OPERATING 7109.699700.500
used Dave E formula- a+b see Sharons notes

0

Budget Work Sheet 2014 Business Unit 7109 Solid waste program

a=2012 amended + b=2012 estimated=
699700 Res Applied Operating...enter and then create
zero in 2013 requested by entering positive number of
the one that shows at the bottom of Solid Waste Program
2013 requested and then hit save and the number should
be zero.

0

Budget Work Sheet 2013

Business Unit 7109 Solid waste program

Detail Information

STATE AID 7109.421001.500
State aid may or may not be available, so we do not
count on anything.

DEER TRACK PARK CHARGES 7109.451009.500
Estimate per Don Smith - host fees for Jefferson County
2013

PUBLIC SOLID WASTE CHARGES 7109.458011.500
\$10 charge per vehicle for clean sweep events. less
than 100 people per event.

MUNICIPAL OTHER CHARGES 7109.472007.500
Donations from City of Watertown..

DONATIONS - UNRESTRICTED 7109.485100.500
Donations to the program from Fort Heathcare and Towns
and Organizations ect.

2012 money YTD is low because much of the donated money
came in at the end of 2011 and per Dave E...was placed
in the 2011 budget. This Fall...end of 2012 we should
see another round of donations approx 6-7,000

SALE RECYLING MATERIAL 7109.486014.500
payments from urt for electronics

0

Budget Work Sheet 2013
Business Unit 7109 Solid waste program

WAGES-REGULAR 7109.511210.500
Sharons salary-50%

HAULING--CLEAN SWEEP 7109.529299.500
Cost from Veolia for clean sweep events...roughly
\$18,000 per event...has been under \$20,000 since
electronic recycling. for budget puposes used 3@18000 +
7000 whitewater

MICROSOFT OFFICE UPGRADE 7109.531307.500
Per Andy and Roland- 0 6-20-19

POSTAGE & BOX RENT 7109.531311.500
increased mailings for program...brochures, posters

OFFICE SUPPLIES 7109.531312.500
Printing more brochures and posters

PRINTING & DUPLICATING 7109.531313.500
2012 we printed new posters and brochures for drug drop
off sites , electronic reclycling, appliance
pickups..ect

dont use this account

SMALL ITEMS OF EQUIP 7109.531314.500
small items for office to manage program

0

Budget Work Sheet 2013
Business Unit 7109 Solid waste program

2012-\$995 cost of drug drop box-Fort
our portion

2013- \$1000 for possible drug drop box-Lake Mills

dont use this account

SUBSCRIPT NEWSPAPERS&PERIODICA 7109.531322.500
Daily Union Subscription

MEMBERSHIP DUES 7109.531324.500
arrow membership Sharon-County

ADVERTISING 7109.531326.500
Green sheet-WTN Daily Times
Half Page Add-Daily union

Do not Use

EDUCATIONAL INITIATIVE 7109.531334.500
educational initiatives including arrow website and
uwext video-copies

MAINTAIN MACHINERY & EQUIPMT 7109.535242.500
Sharons use of our copier...less in 2012 due to using
Kathy for lots of projects....may revert back in 2013
to using more of our own machine.

Budget Work Sheet 2013
Business Unit 7109 Solid waste program

DUPLICATING ALLOCATION 7109.571005.500
Solid Waste not listed on handouts

OTHER INSURANCE 7109.591519.500
2% over 2012 per handout from Gary

OPERATING RESERVE 7109.594950.500
see explanation in 699700 res.appl.oper.

plug per Dave E to get to zero

RESV APPLIED OPERATING 7109.699700.500
used Dave E formula- a+b see Sharons notes

a=2012 amended + b=2012 estimated=
699700 Res Applied Operating...enter and then create
zeroin 2013 requested by entering positive number of
the one that shows at the bottome of Slod Waste Program
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0

0



**Green & Healthy
Schools Wisconsin**

GHSwisconsin.org

Reduced
Environmental
Impact



Improved Health
& Wellness



Environmentally
& Sustainability
Literate Students



**Green & Healthy
Schools Wisconsin**

GHSwisconsin.org

Energy

Recycling &
Waste

Environmental
Health

Transportation

Water

School Site

Health &
Wellness

Environmental &
Sustainability
Education

Community
Involvement

4 Levels

Can enter at
any level

Based on
**demonstrated
achievement**
rather than
process



*5 areas are: *Energy, Water, School Site, Recycling & Waste Management, and Environmental Health*



Summary

Clean Sweep Summaries

a. Clean Sweep Summaries for April 13 and May 18

April 13, 2013 – Fair Park **Total Cost \$ 39,025.30**

\$15,333.88 – Household

\$ 5,108.20 – Ag

May 18, 2013 – Watertown

\$17,082.37 - Household

\$ 1,500.85 – Ag

b. Clean Sweep Grant Updates

The 2014 applications for ag, household and unwanted prescription drugs grants should be posted on DATCP website by the end of the week. <http://cleansweep.wi.gov>.

The due date for submitting grant applications is Monday, Sept. 16 at 11:59 p.m.

c. Donations Update

Year to Date Total \$1,355.00

URT donated four (4) Dell Computer Systems to Jefferson County 4-H at UW-Extension. These computers will be used for Lego Education and Lego Mindstorm with robotics. The 4-H students make robotics and compete with other 4-H groups.

Need to send out the donation letters by middle of September.

d. Electronics Collections Update

Year	Fort Atkinson	Watertown	Ixonia	Waterloo	MIS	Totals
2005-2009	0	0	0	0	0	148,368
2010	26,556	48,437	9,722	0	0	84,715
2011	102,703	264,716	29,195	0	0	396,614
2012	118,372	443,148	23,564	6,729	0	591,813
2013	152,728	449,626.4	24,842	18,668	9,842	655,706
2014	25,726	69,602				95,328
Totals	426,085	1,275,529.4	87,323	25,397	9,842	1,972,544.4

Money Received from URT for Scrap Materials

2013	Fort Atkinson	Watertown	Ixonia	Waterloo	MIS
Totals	\$ 1,315.84	\$ 7,193.18	\$ 442.12	\$ 233.32	\$ 9,233.32

e. "Responsible Electronics Recycling Act" (HR2791)

Would like a motion from the Committee to approve a letter to our Congressmen & Senators in support of HR2791.

f. Appliance Collections Update

Year	Fort Atkinson	Watertown	Ixonia	Waterloo	Totals
2012	1,394	26,943	0	339	28,676
2013	34,278	53,563	8,911	17	96,769
2014	4,754	20,068			24,822
Totals	40,426	100,574	8,911	356	150,267

g. Drug Collections Update

Sorted drugs in Sheriff Garage - August 12th & 13th.

2 ¼ large containers of non-controlled

1 small container of controlled

¼ container with aerosols

5 garbage containers of waste from drugs.

This included Whitewater Police Department collection.

The cost of disposal was included in the Household invoice:

April 13 - \$943.46

May 18 - \$166.76

12. Discuss Town of Emmet and City of Waterloo meetings – Sharon Ehrhardt
Attached is the summary for the Town of Emmet meeting

14. Discuss Air Quality Updates and Trends – Sharon Ehrhardt
<http://dnr.wi.gov/files/pdf/pubs/am/am517.pdf> Website for Jefferson Updates & Trends

17. Upcoming Meeting Dates and Possible Agenda Items

- a. September 9 Pharmaceutical Working Group Meeting – Room 112 at 1:00 p.m.
The Sheriff and Sharon attend these meetings. They are open to everyone.
- b. September 20 Solid Waste/Air Quality Meeting
- c. September 21 Clean Sweep – Fort Atkinson
- d. October 4 Clean Sweep – Whitewater
- e. October 18 Solid Waste/Air Quality Meeting